



LAKE MOUNTAIN STAKEHOLDER CONSULTATIVE COMMITTEE (SCC)

MEETING #3 – 26 JUNE 2025

The following topics were discussed at the June meeting of the Lake Mountain Stakeholder Consultative Committee.

LTFP Inputs Document

ARV CEO Amber Gardner discussed the key inputs into the development of the long term financial plan, which will underpin the pathway to financial sustainability report submitted to the Minister in October 2025.

The plan will include various strategic components such as the asset management strategy, services review, revenue and service charge policy, integrated water management plans, energy feasibility study, and resort entry pricing strategy.

ARV Discussion Points

Alpine Resorts Strategic Plan

ARV has facilitated several Alpine Resort Strategic Plan engagement sessions facilitated across Melbourne and the region to obtain a range of stakeholder feedback around the long term strategic vision of alpine resorts. Individuals unable to attend can complete the online survey <u>2026-2030</u> <u>Alpine Resorts Strategic Plan | Engage Victoria</u> via the Engage Victoria website to have input into the strategy. Survey closes 6 July 2025.

Enterprise Agreement

ARV received an overwhelming number of votes in support of the new EA. The organisation is now working to ensure title classifications, benefits and allowances are consistent across resort and central teams.

Lake Mountain Discussion Points

Since opening weekend, the resort has seen an overall increase in total visitor numbers of 12 to 15% up from last year. The snow factory has seen a positive impact with an increase in revenue on several resort offerings including tobogganing and merchandise.

Trail Grooming & Maintenance

Several trails have not been groomed due to hazardous conditions. The Muster Trail will not be groomed this season due to a failed bridge crossing the Taggerty River. ARV is working with Parks Victoria to address these issues. Koala Creek will be fully operational and ready for school holidays.

The next Stakeholder Consultative Committee meeting will be held on Thursday 28th of August 2025.

