

## MT HOTHAM STAKEHOLDER CONSULTATIVE COMMITTEE (SCC)

### MEETING #6– 19 September 2023

The following topics were discussed at the August meeting of the Mt Hotham Stakeholder Consultative Committee.

#### Mt Hotham specific discussion points

##### 1. Winter Operations Update

Hotham started the season with some good snowfall, and recorded strong visitation numbers up until the end of up until week 14. Visitation was up 40% on the 10-year average, and despite poor snow conditions, Good collaboration efforts between Resort Management and Vail Resorts. Snow carting ensured the mountain was running as long as possible. Vail was forced to announce it's closer two weeks early due to a lack of snow.

##### 2. Mount Hotham Projects

The committee was presented with an update on all current Hotham projects. These included Alpine Gateway, Resort Placemaking, Hotham HQ, Snow Play Hub and Higgi Tank.

#### ARV Discussion Points

##### 1. Enterprise Agreements

ARV is working on bringing all the operating resorts under common employment terms. The current EAs expire at the end of next year. ARV will shortly commence the negotiation process with resort staff.

##### 2. Bushfire Insurance

KPMG has established a recommended model for bushfire insurance in the resorts, which will be collectively presented to the SCCs in early October.

##### 3. Medical Centre Operating Models

ARV has commissioned a body of work to create a sustainable way forward for the provision of medical centre services at the resorts. ARV has now appointed a consultant to deliver that body of work by the end of the year.

##### 4. 2024 Budget Principles

ARV presented the 2024 budget principles to the committee. The budget is now being developed in alignment with these principles and will be presented to the SCCs for review at the end of October/early November.

##### 5. Service Charge Methodology Work

ARV presented a service charge methodology work update to the committee. ARV is aiming to achieve consistency across the resort. ARV is aiming to capture all resort services and ensure they are sustainable.

The next meeting of the Mt Hotham Stakeholder Consultative Committee will be 14 November 2023