



## LAKE MOUNTAIN STAKEHOLDER CONSULTATIVE COMMITTEE (SCC)

### MEETING #4 – 28 AUGUST 2025

The following topics were discussed at the April meeting of the Lake Mountain Stakeholder Consultative Committee.

#### All Resorts Discussion Points

##### **Strategic Activities**

ARV's current strategic focus is on the development of its Long-Term Financial Plan which underpins the Pathway to Financial Sustainability due to the Minister by October 2025. In alignment with the Long-Term Financial Plan, ARV is currently developing the draft 2026 budget which will be presented to the SCC in due course.

Work is also continuing with the Alpine Resorts Strategic Plan, with engagement with the resorts' three Registered Aboriginal Parties currently underway.

##### **Enterprise Agreement**

ARV is now in the process of transitioning staff to new salary categorisations and allowances across the organisation since the approval of the EA by the Fair Work Commission.

#### Lake Mountain Discussion Points

##### **Winter Operations and Visitation**

The resort has experienced an increase of 10% in visitation and a 20% increase in revenue from previous years. This increase is primarily due to an improvement in resort operations and offerings.

Positive Feedback has been received from local business and visitors regarding improvements to safety, tobogganing and overall resort management.

##### **Summer Preparations**

Work has commenced on planning for summer. Summer event programs will continue to be promoted including mountain biking shuttles.

##### **Integrated Water Management Plans**

ARV presented the Integrated Water Management Plan for Lake Mountain, highlighting the importance of water management for snowmaking and environmental sustainability including the involvement of Traditional Owner Groups and the need for efficient water use.

##### **Energy Performance and Feasibility Study**

ARV presented the findings of the Energy Feasibility Study, focusing on reducing carbon emissions and energy costs. The importance of solar and battery storage, heat recovery and building upgrades to improve energy efficiency was also highlighted.